

## PROPOSED SCOPE AND TIMELINE

TASK/ACTIVITY	Start date	Duration (days)	Today	Time to Complete	Remaining time to complete	Responsible Party	Notes
<b>TASK 1: DEFINE PROJECT</b>							
<b>Activity 1: Confirm project participants</b>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<b>Activity 2: Confirm project scope</b>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<i>Activity 3.1: Discuss specific policy goals or objectives that relate to the use of greenways for different functions (e.g. recreation, wildlife migration, water quality protection, visual continuity, etc)</i>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<i>Activity 3.2: Describe what the City would like the plan to accomplish/desired outcomes</i>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<b>Activity 3: Confirm project area</b>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<b>TASK 2: SEEK TO BUILD CONSENSUS</b>							
<b>Activity 1: Since the Planning Commission will function as project advisor, the PC shall meet regularly regarding the project</b>	10-Feb-09	330	20-Feb-09	10	320	PC/PRC	
<b>Activity 2: Conduct public outreach</b>	10-Feb-09	330	20-Feb-09	10	320	ALL	
<i>Activity 2.1: Schedule a public project launch event</i>	10-Feb-09	10	20-Feb-09	10	0	PC/PRC	
<i>Activity 2.2: Host public project launch event</i>	14-Mar-09	1	20-Feb-09	0	1	PC/PRC	
<i>Activity 2.3: Keep public informed through website, mailings, media releases, presentations, activities, events, etc.</i>	10-Feb-09	330	20-Feb-09	10	320	1000 Friends, MDG, City	
<i>Activity 2.4: Involve 1000 Friends CGO project liaison in public outreach campaign (e.g. project newsletter)</i>	10-Feb-09	330	20-Feb-09	10	320	1000 Friends, MDG, City	
<b>Activity 3: Conduct public workshops</b>	10-Feb-09	330	20-Feb-09	10	320	MDG, City	
<i>Activity 3.1: Host initial workshop with citizens to define goals and solicit ideas for greenway plan</i>	21-Apr-09	1	20-Feb-09	0	1	MDG, City	
<i>Activity 3.2: Follow up workshop to present draft Greenway Concept Plan and discuss implementation program</i>	20-Oct-09	1	20-Feb-09	0	1	MDG, City	
<b>Activity 4: Hold public open house/project update session in second quarter</b>	16-Jun-09	1	20-Feb-09	0	1	MDG, City	
<b>Activity 5: Hold public open house/project update session in third quarter</b>	20-Oct-09	1	20-Feb-09	0	1	MDG, City	

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<b>TASK 3: DATA COLLECTION, ANALYSIS, AND SYNTHESIS</b>							
Activity 1: Secure right to access property in preparation for conducting site visits (on-foot)	20-Feb-09	35	20-Feb-09	0	35	MDG, City	
Activity 2: Identify existing natural resources and manmade features are within the project area that might influence the development of greenway corridors	20-Feb-09	60	20-Feb-09	0	60	MDG	
Activity 3: Identify existing or planned trails and greenway corridors that extend beyond the project area that have potential for creating connections forming a greenway corridor that might be more regional in scope	20-Feb-09	60	20-Feb-09	0	60	MDG	
Activity 4: Assemble GIS Data Set, including but not limited to: parcel data, land use, zoning, land cover/classification, aerial photographs, public water resources, roads/utilities, wildlife habitat/corridors, shoreland areas, wetlands, soils, and known historic sites	20-Feb-09	75	20-Feb-09	0	75	MDG	
Activity 5: Inventory 'green infrastructure' including the aforementioned types of natural resources and natural resource-based points of interest (i.e. 'hubs') and linear corridors that currently exist in the project area (i.e. spokes).	20-Feb-09	75	20-Feb-09	0	75	MDG	
Activity 6: Inventory 'gray infrastructure' including transportation/utility corridors, existing parks/recreational facilities, and future development areas	20-Feb-09	75	20-Feb-09	0	75	MDG	
Activity 7: Conduct field investigations	19-May-09	45	20-Feb-09	0	45	ALL	
Activity 8: Analyze data and develop proposed conceptual greenway corridors	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 8.1: Review and analyze all data collected, synthesis of the results and identification of the city's vision for greenway corridors	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 8.2: Create map and associated narrative describing the proposed conceptual greenway corridors	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 8.3: Include input from project participants	16-Jun-09	35	20-Feb-09	0	35	MDG	

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<b>TASK 4: NEEDS IDENTIFICATION</b>							
Activity 1: Review benefits of greenspace	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 2: Review National Park and Recreation Association standards	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 3: Review adopted policies	16-Jun-09	35	20-Feb-09	0	35	MDG	
Activity 4: Review demographic trends & leisure activity trends	16-Jun-09	35	20-Feb-09	0	35	MDG	
<b>TASK 5: PREPARE DRAFT GREENWAY CONCEPT PLAN</b>							
Activity 1: Illustrate potential greenway corridor segments through GIS mapping, include narrative further defining potential greenway corridor segments	21-Jul-09	40	20-Feb-09	0	40	MDG	
Activity 2: Define level of service of the system	21-Jul-09	40	20-Feb-09	0	40	MDG	
Activity 3: Define uses within each greenway corridor segment	21-Jul-09	40	20-Feb-09	0	40	MDG	
Activity 4: Define financial constraints associated with facility development, operations, and maintenance	21-Jul-09	40	20-Feb-09	0	40	MDG	
<b>TASK 6: PRESENT/REVIEW DRAFT GREENWAY CONCEPT PLAN</b>							
Activity 1: Solicit input on draft recommendations from elected/appointed officials	15-Sep-09	1	20-Feb-09	0	1	MDG	
Activity 2: Meet with public to review draft plan	20-Oct-09	1	20-Feb-09	0	1	MDG	
<b>TASK 7: PREPARE FINAL GREENWAY CONCEPT PLAN</b>							
Activity 1: GIS illustrations of potential greenway corridors	20-Oct-09	14	20-Feb-09	0	14	MDG	
Activity 2: Narrative description of greenway corridors	20-Oct-09	14	20-Feb-09	0	14	MDG	
Activity 3: Describe conceptual design and development guidelines	20-Oct-09	14	20-Feb-09	0	14	MDG	
Activity 4: Define roles and responsibilities of various stakeholders	20-Oct-09	14	20-Feb-09	0	14	MDG	
Activity 5: Describe strategies to implement conceptual plan	20-Oct-09	14	20-Feb-09	0	14	MDG	

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<b>TASK 8: PRESENT FINAL GREENWAY CONCEPT PLAN</b>							
Activity 1: Present final greenway concept plan to elected/appointed officials	17-Nov-09	1	20-Feb-09	0	1	MDG	
Activity 2: Present final greenway concept plan to the public	17-Nov-09	1	20-Feb-09	0	1	MDG	
<b>TASK 9: DELIVERABLES TO CITY</b>							
Activity 1: City takes receipt of deliverables	17-Nov-09	30	20-Feb-09	0	30	MDG	
Activity 4: Define roles and responsibilities of various stakeholders	20-Oct-09	14	20-Feb-09	0	14	MDG	